**Vestry Strategic Planning Committee (SPC) Report**

1. **Core Value:** Worship and Music; Christian Education, Growth and Development; Pastoral Care; Fellowship and Hospitality; Stewardship and Fundraising; Community Outreach; and Governance and Administration.

**Strategic Planning Committee Chair:** Obie Pinckney, Jr.

**Co-chair:** Dr.William J. Neal

Jean Beck, Adrian Blount, Jacqueline Childs, Mae Cundiff, Carolyne Davis, Angela

Neverson, Bernadette Phillpot, Julia Riley, Sandra Thomas (Secretary).

1. **Date Submitted:** May 20, 2017
2. **Summary statement of progress toward implementing 2017 objectives:**

The committee is currently reviewing quarterly assessment reports and updating the five year strategic plan for presentation to the Vestry in January, 2018. A portfolio analysis presentation will be presented to the Vestry at the May, 2017 Vestry Meeting to introduce a methodology for prioritizing goals and objectives, conducting a cost benefit analysis, and making implementation recommendations.

1. **Progress toward 5 Year Goals:** Implementation Process:

* Vestry monitors all core value goals & objectives via committees & officers;
* Vestry reports on monthly and quarterly progress;
* Implementation is monitored and progress toward meeting goals and objectives is assessed and evaluated; priorities are re-assessed for implementation;
* Cost-benefit analysis is applied to prioritization and development of a 5-Year strategic financial plan.

1. **Recommended modifications to specific Objectives:**

TBD.

1. **Request for resources or assistance:**

None at this time.